## QUEENS GAP DEVELOPMENT

Project History and Data

## PHASE 1 DEVELOPMENT HISTORY AND BOND INFORMATION

- Phase 1 was recorded on September 7, 2006 and consisted of 614± acres and 201 lots, 8.7 miles of roads, 9 miles of water main infrastructure, 12.7 miles of sewer main infrastructure, and a 60,000 gallon per day wastewater treatment plant.
- Four bonds were obtained from Lexon for the construction of the roads, water, sewer and sewer treatment.

# All of the following bonds were approved by Lexon:

Bond Number	Issued	Original Value	Estimated Cost of Completion	Revised Value	Estimated Cost of Completion	Area of Improvement
1018279	August 21,2006	\$5,710,156.20	\$4,568,124.96	\$5,801,969.00	\$4,641,575.20	Roads
1018280	August 21,2006	\$5,074,737.50	\$4,059,790.00	\$5,248,213.00	\$4,198,570.400	Water
1018281	August 21,2006	\$1,500,000.00	\$1,200,000.00	\$800,000.00	\$460,000.00	Sewage Treatment
1018282	August 21,2006	\$3,715,107.00	\$2,972,085.60	\$602,800.00	\$482,240.00	Sewer
	Total:	\$16,000,000.70	\$12,800,000.56	\$12,452,982.00	\$9,962,385.60	

## Estimated Cost of Completing Phase 1 April 2012

#### Phase 1

Bond Number	Area of Improvement	Bond Amount	Current Construction Estimate
1018279	Roads	\$5,801,969.00	\$6,790,000.00
1018280	1018280 Water		\$5,090,000.00
1018281	1018281 Sewage Treatment		\$770,000.00
1018282	Sewer	\$602,800.00	\$1,170,000.00
	Total:	\$12,452,982.00	\$13,820,000.00

The County settled with Lexon in October 2012 for \$12,100,000.00 based upon recommendation from legal counsel

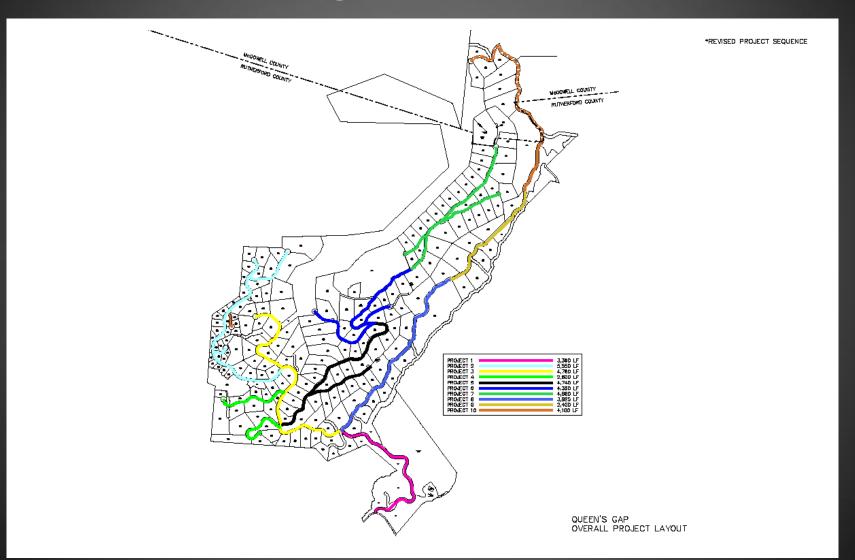
Odom Engineering and Water Mark Engineering signed a contract with the county on April 6, 2013 for \$1,100,000.00

#### Design and Permitting Process

- 1. Obtain topographical survey
- 2. Develop phasing plan
- 3. Meet with NCDENR
- 4. Delineate streams
- 5. Develop construction plans
- 6. Submit for 401/404 permits
- 7. Submit for Trout Buffer Variance
- 8. Submit for Erosion Control Permit

- 9. Design Water System
- 10. Submit for Water Permit from PWS
- 11. Submit for Encroachment from NCDOT
- 12. Develop bid package
- 13. Advertise for bidders
- 14. Open bids
- 15. Award contract
- 16. Get bonds / Insurance certificates
- 17. Sign contracts
- 18. Authorize to begin work

## ROAD MAP



## **Project Limitations**

- 1. Disturbance Limitations
- 2. Review and approvals
- 3. Very wet 2014 and wet winters in 2015 & 2016
- 4. Naturally wet soils

## PROJECT 1

#### **Permit Approval:**

401/404: Oct. 1, 2013

Trout Buffer Zone Waiver: Oct. 9, 2013

Erosion and Sediment Control: Oct. 23, 2013

#### **Contractor Award:**

Original Bid Date: Aug. 22, 2013

Rebid Date: Sept. 10, 2013 (due to only two bidders)

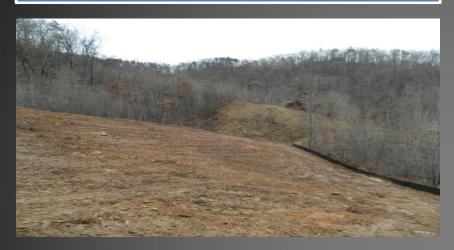
Low Bidder: Clary Hood, Inc.

Bid Amount: \$897,560.00

Contract signed: Oct. 9, 2013

#### December 2013

#### January 2014









March 2014

April 2014









May 2014

June 2014









July 2014

August 2014









September 2014

October & November 2014









## PROJECT 2

#### **Permit Approval:**

Trout Buffer Zone Waiver: Oct. 31, 2013

Erosion and Sediment Control: Jan. 23, 2014

#### **Contractor Award:**

Original Bid Date: Oct. 17, 2013

Rebid Date: Nov. 21, 2013 (due to only two bidders)

Low Bidder: Clary Hood, Inc.

Bid Amount: \$710,078.60

Contract signed: Oct. 27, 2014

November 2014

December 2014









January 2015

February 2015









March 2015

March 2015







